		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Idaho State Historical Society						522
Division	1: Idaho State Historical Society						HS1
Approp	riation Unit: Historical Society						EDMA
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDMA
	10000 General	30.80	2,530,800	6,368,300	41,600	31,600	8,972,300
	34430 Federal	0.00	0	12,700	26,400	0	39,100
	34800 Federal	10.80	1,091,400	476,600	0	130,000	1,698,000
	34900 Dedicated	12.40	1,037,500	1,074,300	0	0	2,111,800
	45075 Dedicated	3.00	179,500	39,700	161,400	0	380,600
	48109 Dedicated	1.00	78,700	53,500	0	0	132,200
		58.00	4,917,900	8,025,100	229,400	161,600	13,334,000
1.13	PY Executive Carry Forward						EDMA
OT	34900 Dedicated	0.00	0	600,000	0	0	600,000
		0.00	0	600,000	0	0	600,000
1.21	Account Transfers						EDMA
ОТ	34900 Dedicated	0.00	0	(24,900)	0	24,900	0
		0.00	0	(24,900)	0	24,900	0
1.61	Reverted Appropriation Balance	es					EDMA
	34800 Federal	0.00	(92,200)	(306,700)	0	(38,400)	(437,300)
	34900 Dedicated	0.00	(323,100)	(350,200)	0	0	(673,300)
	45075 Dedicated	0.00	(33,600)	(5,600)	(7,900)	0	(47,100)
	48109 Dedicated	0.00	(13,600)	(2,000)	0	0	(15,600)
		0.00	(462,500)	(664,500)	(7,900)	(38,400)	(1,173,300)
1.81	CY Executive Carry Forward						EDMA
ОТ	34900 Dedicated	0.00	0	(556,100)	0	0	(556,100)
		0.00	0	(556,100)	0	0	(556,100)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3 Actual	Expenditures						
2.00		023 Actual Expenditures						EDI
	10000	General	30.80	2,530,800	6,368,300	41,600	31,600	8,972,300
	34430	Federal	0.00	0	12,700	26,400	0	39,100
	34800	Federal	10.80	999,200	169,900	0	91,600	1,260,700
	34900	Dedicated	12.40	714,400	724,100	0	0	1,438,500
ОТ	34900	Dedicated	0.00	0	19,000	0	24,900	43,900
	45075	Dedicated	3.00	145,900	34,100	153,500	0	333,500
	48109	Dedicated	1.00	65,100	51,500	0	0	116,600
			58.00	4,455,400	7,379,600	221,500	148,100	12,204,600
FY 202	4 Origina	I Appropriation						
3.00	FY 20	024 Original Appropriation	ı					EDI
	10000	General	31.05	2,766,600	1,573,500	45,800	31,600	4,417,500
ОТ	10000	General	0.00	0	3,800	12,800	0	16,600
	34800	Federal	10.55	1,156,700	976,600	0	130,000	2,263,300
	34900	Dedicated	12.40	1,157,000	1,574,300	0	0	2,731,300
ОТ	34900	Dedicated	0.00	0	12,000	61,500	0	73,500
	45075	Dedicated	3.00	202,400	39,300	120,400	0	362,100
	48109	Dedicated	1.00	88,600	53,500	0	0	142,100
			58.00	5,371,300	4,233,000	240,500	161,600	10,006,400
FY 202	4Total Ap	propriation						
5.00	FY 20	024 Total Appropriation						ED
	10000	General	31.05	2,766,600	1,573,500	45,800	31,600	4,417,500
ОТ	10000	General	0.00	0	3,800	12,800	0	16,600
	34800	Federal	10.55	1,156,700	976,600	0	130,000	2,263,300
	34900	Dedicated	12.40	1,157,000	1,574,300	0	0	2,731,300
ОТ	34900	Dedicated	0.00	0	12,000	61,500	0	73,500
	45075	Dedicated	3.00	202,400	39,300	120,400	0	362,100
	48109	Dedicated	1.00	88,600	53,500	0	0	142,100
			58.00	5,371,300	4,233,000	240,500	161,600	10,006,400

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Approp	oriation A	djustments						
	nis decisio	eutive Carry Forward on unit reflects unliquidate	ed encumbrance	balances that me	et the requiremer	nts of section 67-35	21, Idaho Code to	EDM be carried
OT		n a prior fiscal year(s). Dedicated	0.00	0	556,100	0	0	556,100
			0.00	0	556,100	0	0	556,100
6.41	FTP/	Noncognizable Adjustme	ent					EDM
Th	nis decisio	on unit reflects FTP adjus	stments for FY 20)24.				
	34800	Federal	0.70	0	0	0	0	0
	34900	Dedicated	(0.40)	0	0	0	0	0
	45075	Dedicated	(0.30)	0	0	0	0	0
			0.00	0	0	0	0	0
FY 202	4 Estima	ted Expenditures						
7.00	FY 2	024 Estimated Expenditu	ıres					EDM
	10000	General	31.05	2,766,600	1,573,500	45,800	31,600	4,417,500
ОТ	10000	General	0.00	0	3,800	12,800	0	16,600
	34800	Federal	11.25	1,156,700	976,600	0	130,000	2,263,300
	34900	Dedicated	12.00	1,157,000	1,574,300	0	0	2,731,300
ОТ	34900	Dedicated	0.00	0	568,100	61,500	0	629,600
	45075	Dedicated	2.70	202,400	39,300	120,400	0	362,100
	48109	Dedicated	1.00	88,600	53,500	0	0	142,100
			58.00	5,371,300	4,789,100	240,500	161,600	10,562,500
Base A	djustme	nts						
8.11	FTP	or Fund Adjustments						EDM
Th	nis decisio	on unit reflects an alignm	ent of the agency	s FTP allocation	by fund.			
	34800	Federal	0.70	0	0	0	0	0
	34900	Dedicated	(0.40)	0	0	0	0	0
	45075	Dedicated	(0.30)	0	0	0	0	0
			0.00	0	0	0	0	0
8.41	Rem	oval of One-Time Expend	ditures					EDM
Th	nis decisio	on unit removes one-time	appropriation from	om FY 2024.				
OT	10000	General	0.00	0	(3,800)	(12,800)	0	(16,600)
ОТ	34900	Dedicated	0.00	0	(12,000)	(61,500)	0	(73,500)
			0.00	0	(15,800)	(74,300)	0	(90,100)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Base						
9.00	FY 2025 Base						EDMA
	10000 General	31.05	2,766,600	1,573,500	45,800	31,600	4,417,500
ОТ	10000 General	0.00	0	0	0	0	0
	34800 Federal	11.25	1,156,700	976,600	0	130,000	2,263,300
	34900 Dedicated	12.00	1,157,000	1,574,300	0	0	2,731,300
ОТ	34900 Dedicated	0.00	0	0	0	0	0
	45075 Dedicated	2.70	202,400	39,300	120,400	0	362,100
	48109 Dedicated	1.00	88,600	53,500	0	0	142,100
		58.00	5,371,300	4,217,200	166,200	161,600	9,916,300

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
gram Maint	enance						
1 Cha	inge in Health Benefit Cost	s					E
	ion unit reflects a decrease	in the employe	r health benefit co	sts based on the	December 2023 M	Milliman projection	using the 95th
percentile.		0.00	(33,800)	0	0	0	(33,800)
34800		0.00	(13,700)	0	0	0	(13,700)
34900		0.00	(18,800)	0	0	0	(18,800)
45075		0.00	(3,500)	0	0	0	(3,500)
48109		0.00	(800)	0	0	0	(800)
40103	Dedicated	0.00	(70,600)	0	0	0	(70,600)
2 Cha	inge in Variable Benefit Co	-1-					E
Fund, a PE	ion unit reflects a change in ERSI employer contribution I board to be effective July	n rate adjustmer	nt for all participan	ts and a benefit	enhancement for R	ule of 80 participar	nts approved by
10000) General	0.00	18,900	0	0	0	18,900
34800) Federal	0.00	7,300	0	0	0	7,300
34900) Dedicated	0.00	13,300	0	0	0	13,300
45075	5 Dedicated	0.00	1,500	0	0	0	1,500
48109	Dedicated	0.00	400	0	0	0	400
		0.00	41,400	0	0	0	41,400
	pair Paplacament or Alter	ation Costs					_
l Rep	pair, Replacement, or Altera	alion Costs					Е
	rnor recommends one-time		spending authorit	ty for repair and	replacement items.		E
The Gover	•		spending authorit	ty for repair and 11,000	replacement items. 59,500	0	70,500
The Gover	rnor recommends one-time	dedicated fund				0	
The Gover	rnor recommends one-time	e dedicated fund 0.00 0.00	0	11,000 11,000	59,500 59,500		70,500
The Gover	rnor recommends one-time Dedicated princy General Fees	e dedicated fund 0.00 0.00	0	11,000 11,000	59,500 59,500		70,500 70,500
The Gover	rnor recommends one-time Dedicated princy General Fees ion unit reflects adjustment	0.00 0.00 ts for legal servi	0 0 ces provided by the	11,000 11,000 ne Office of the A	59,500 59,500 attorney General.	0	70,500 70,500 E
The Gover	rnor recommends one-time Dedicated princy General Fees ion unit reflects adjustment General	0.00 0.00 ts for legal servion.00	0 0 ces provided by th	11,000 11,000 ne Office of the A (500)	59,500 59,500 attorney General.	0	70,500 70,500 E (500)
The Gover 34900 Atto This decisi 10000 Risk This decisi	rnor recommends one-time Dedicated princy General Fees ion unit reflects adjustment	e dedicated fund 0.00 0.00 ts for legal servic 0.00 0.00	0 0 ces provided by th 0 0	11,000 11,000 ne Office of the A (500) (500)	59,500 59,500 attorney General.	0 0 0	70,500 70,500 E (500) (500)
The Govern 34900 1 Atto This decisi 10000 5 Risk This decisi Insurance	rnor recommends one-time Dedicated princy General Fees ion unit reflects adjustment General Management Costs ion unit reflects adjustment	e dedicated fund 0.00 0.00 ts for legal servic 0.00 0.00	0 0 ces provided by th 0 0	11,000 11,000 ne Office of the A (500) (500)	59,500 59,500 attorney General.	0 0 0	70,500 70,500 E (500) (500)
The Gover 34900 Atto This decisi 10000 Risk This decisi Insurance 10000	rnor recommends one-time Dedicated rney General Fees ion unit reflects adjustment General Management Costs ion unit reflects adjustment Management.	ts for legal service 0.00 0.00 ts for legal service 0.00 0.00	ces provided by the control of the c	11,000 11,000 ne Office of the A (500) (500)	59,500 59,500 attorney General. 0 0 ovy a third-party actu	0 0 0 ary and billed by the	70,500 70,500 E (500) (500) E ne Office of
The Gover 34900 Atto This decisi 10000 Risk This decisi Insurance 10000	rnor recommends one-time Dedicated Trees	ts for legal service 0.00 0.00 ts for legal service 0.00 0.00 ts to the cost of 0.00	ces provided by the control of the c	11,000 11,000 ne Office of the A (500) (500) ge as projected by 4,200	59,500 59,500 attorney General. 0 0 vy a third-party actu	0 0 ary and billed by the	70,500 70,500 E (500) (500) E ne Office of 4,200
The Govern T 34900 1 Atto This decisi 10000 5 Risk This decisi Insurance 10000 45075	rnor recommends one-time Dedicated rney General Fees ion unit reflects adjustment Management Costs ion unit reflects adjustment Management. Dedicated atroller's Fees ion unit reflects adjustment	ts for legal service 0.00 0.00 ts for legal service 0.00 0.00 0.00 ts to the cost of 0.00 0.00 0.00	ces provided by the coverage of the coverage o	11,000 11,000 ne Office of the A (500) (500) ge as projected to 4,200 2,600 6,800	59,500 59,500 attorney General. 0 0 0 0 0 0	0 0 0 ary and billed by the	70,500 70,500 E (500) (500) E ne Office of 4,200 2,600 6,800
The Govern 34900 1 Atto This decisi 10000 5 Risk This decisi Insurance 10000 45075	rnor recommends one-time Dedicated rney General Fees ion unit reflects adjustment Management Costs ion unit reflects adjustment Management. Dedicated atroller's Fees ion unit reflects adjustment troller.	ts for legal service 0.00 ts for legal service 0.00 0.00 ts to the cost of 0.00 0.00 0.00 ts for statewide a	ces provided by the constraint of the constraint	11,000 11,000 11,000 ne Office of the A (500) (500) ge as projected to 4,200 2,600 6,800 atewide payroll p	59,500 59,500 attorney General. 0 0 0 over a third-party acture of the control of	0 0 ary and billed by th 0 0 provided by the O	70,500 70,500 E (500) (500) E ne Office of 4,200 2,600 6,800 E ffice of the
The Gover T 34900 1 Atto This decisi 10000 5 Risk This decisi Insurance 10000 45075	rnor recommends one-time Dedicated rney General Fees ion unit reflects adjustment Management Costs ion unit reflects adjustment Management. Dedicated atroller's Fees ion unit reflects adjustment	ts for legal service 0.00 0.00 ts for legal service 0.00 0.00 0.00 ts to the cost of 0.00 0.00 0.00	ces provided by the coverage of the coverage o	11,000 11,000 ne Office of the A (500) (500) ge as projected to 4,200 2,600 6,800	59,500 59,500 attorney General. 0 0 0 0 0 0	0 0 0 ary and billed by the	70,500 70,500 E (500) (500) E ne Office of 4,200 2,600 6,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10	Office	o of Information Toobnote	ay Candooo Cur	anart Face				EC
		e of Information Technolo on unit reflects adjustmer			ort services provi	ded by the Office o	f Information Tech	nology
00	10000	General	0.00	0	116,100	0	0	116,100
	34800	Federal	0.00	0	5,000	0	0	5,000
	34900	Dedicated	0.00	0	11,600	0	0	11,600
			0.00	0	132,700	0	0	132,700
61	Salar	ry Multiplier - Regular Em	ployees					EC
Th	ne Govern	nor recommends a 3% ch	ange in employe	ee compensation f	or permanent en	nployees to be distr	ibuted by merit.	
	10000	General	0.00	99,800	0	0	0	99,800
	34800	Federal	0.00	39,200	0	0	0	39,200
	34900	Dedicated	0.00	71,500	0	0	0	71,500
	45075	Dedicated	0.00	8,000	0	0	0	8,000
	48109	Dedicated	0.00	2,100	0	0	0	2,100
				000 000	0	0	0	220,600
Th	ne Govern	pensation Schedule Cha	ry structure adju		ied in the FY 202	25 Change in Emplo	oyee Compensatio	E[n & Benefits
Th Re re	ne Govern eport prov quired min	nor recommends the sala rided by the Division of H nimum of the position's p	nges ry structure adju uman Resource: ay grade.	stments as identif s. These upward a	ied in the FY 202 adjustments will I	25 Change in Emploresult in certain fille	oyee Compensation	ED Benefits below the newly
Th Re re	ne Govern eport prov quired min	nor recommends the sala rided by the Division of H	nges ry structure adju uman Resource: ay grade.	stments as identif s. These upward a	ied in the FY 202 adjustments will I	25 Change in Emploresult in certain fille	oyee Compensation	ED Benefits below the newly
Th Re re	ne Govern eport prov quired min nerefore, t inimum pa	oor recommends the sala rided by the Division of H nimum of the position's p the Governor recommend	nges ry structure adju uman Resource: ay grade. ds additional fund 0.00	stments as identifs. These upward a	ied in the FY 202 adjustments will identified position:	25 Change in Emploresult in certain fillers pay rate up to the	oyee Compensation dipositions falling recommended sa	ECon & Benefits below the newly lary structure's
Th Re re Th mi	ne Govern eport prov quired min nerefore, t inimum pa 10000	or recommends the sala rided by the Division of H nimum of the position's p the Governor recommend ay for each pay grade.	nges ry structure adju uman Resource: ay grade. ds additional fund	stments as identif s. These upward a ding to bring the ic	ied in the FY 202 adjustments will r dentified position	25 Change in Emploresult in certain fille	oyee Compensation dipositions falling line recommended sa	ED an & Benefits below the newly lary structure's 500
Th Re re Th mi	ne Govern eport prov quired min nerefore, t inimum pa 10000	nor recommends the salarided by the Division of Hanimum of the position's pathe Governor recommenday for each pay grade. General Caintenance D25 Total Maintenance	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00	stments as identifs. These upward adding to bring the identification of the identificati	ied in the FY 202 adjustments will resemble the distribution of th	25 Change in Emploresult in certain fillers pay rate up to the 0	oyee Compensation of positions falling of recommended sa	ED on & Benefits below the newly lary structure's 500 500
The Register of the Property o	ne Govern eport prov quired min nerefore, t inimum pa 10000 5 Total M FY 20	nor recommends the salarided by the Division of Hanimum of the position's pathe Governor recommendary for each pay grade. General aintenance 025 Total Maintenance General	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00	stments as identifs. These upward a	ied in the FY 202 adjustments will identified position:	25 Change in Emploresult in certain fillers pay rate up to the	oyee Compensation dipositions falling recommended sa	ED an & Benefits below the newly lary structure's 500
Th Reference Th mi	ne Govern eport prov quired min nerefore, t inimum pa 10000	nor recommends the salarided by the Division of Hanimum of the position's pathe Governor recommenday for each pay grade. General Caintenance D25 Total Maintenance	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00 31.05 0.00	stments as identifies. These upward adding to bring the identified by the identified	died in the FY 202 adjustments will resemble to the first section of the	25 Change in Emploresult in certain fillers pay rate up to the 0 0	oyee Compensation of positions falling of recommended satisfactors of the commended satisfactors	ED on & Benefits below the newly lary structure's 500 500 ED 4,610,800
The Register of the Property o	ne Govern eport prov quired min nerefore, t inimum pa 10000 5 Total M FY 20 10000	nor recommends the salarided by the Division of Hamiltonian of the position's pathe Governor recommendary for each pay grade. General General General General General Federal	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00 31.05 0.00 11.25	stments as identified. These upward and adding to bring the identified of the identi	ied in the FY 202 adjustments will interest of the second	25 Change in Emploresult in certain fillers pay rate up to the 0 0 45,800 0 0	oyee Compensation of positions falling of positions falling of the recommended satisfactors of the commended satisfactors of t	ED on & Benefits below the newly lary structure's 500 500 500
The Region of th	ne Govern eport prov quired min nerefore, t inimum pa 10000 5 Total M FY 20 10000 10000 34800	nor recommends the salarided by the Division of Hanimum of the position's pathe Governor recommendary for each pay grade. General Jaintenance O25 Total Maintenance General General General	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00 31.05 0.00 11.25 12.00	stments as identifies. These upward adding to bring the identified by the identified	died in the FY 202 adjustments will in the fertified position of the f	25 Change in Emploresult in certain fillers pay rate up to the 0 0 0	oyee Compensation of positions falling of recommended satisfactors of the commended satisfactors	Lary structure's 500 500 4,610,800 0 2,301,100
The Region of the Property of	ne Govern eport prov quired min nerefore, t inimum pa 10000 5 Total M FY 20 10000 10000 34800 34900	nor recommends the salarided by the Division of Hamiltonian of the position's pathe Governor recommendate for each pay grade. General General General General General Federal Dedicated	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00 31.05 0.00 11.25	stments as identifies. These upward and ing to bring the identified by the identifie	died in the FY 202 adjustments will response to the first of the first	25 Change in Emploresult in certain fillers pay rate up to the 0 0 45,800 0 0	oyee Compensation of positions falling of recommended satisfactors of the commended satisfactors	ED on & Benefits below the newly lary structure's 500 500 600 4,610,800 0 2,301,100 2,808,900
Re re- Th mi	ne Govern eport prov quired min nerefore, t inimum pa 10000 5 Total M FY 20 10000 10000 34800 34900 34900	nor recommends the salarided by the Division of Hamiltonian of the position's pathe Governor recommendate for each pay grade. General aintenance General General General Federal Dedicated Dedicated	nges ry structure adju uman Resources ay grade. ds additional fund 0.00 0.00 31.05 0.00 11.25 12.00 0.00	stments as identifies. These upward and ing to bring the identified by the identifie	1,681,400 0 981,600 11,000	25 Change in Emploresult in certain fillers pay rate up to the 0 0 0 0 0 0 0 59,500	oyee Compensation of positions falling of recommended satisfactors of the commended satisfactors	### ED In & Benefits pelow the newly lary structure's ### 500 500 500 4,610,800 0 2,301,100 2,808,900 70,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Ite	ems							
12.01	Histor	ric Old Idaho Penitentiary	/ Staffing Suppor	t				EDM
re	presentati	or recommends 2.0 FTP, ve position and an interp th only four full-time empl	retive specialist	position to provide	e a stable workfo	orce. The historic O	ld Ídaho Penitentia	ary currently
op.		Dedicated	2.00	125,500	0	0	0	125,500
ОТ	34900	Dedicated	0.00	0	0	8,100	0	8,100
			2.00	125,500	0	8,100	0	133,600
12.02	Admii	nistrative Support Manag	jer					EDM
OV		or recommends General ance, budget, accounts re						
		General	0.00	70,600	0	0	0	70,600
	34800	Federal	0.00	30,600	0	0	0	30,600
			0.00	101,200	0	0	0	101,200
12.03	Amer	ica250 Commemoration						EDM
Th	e Govern	or recommends one-time rking to create initiatives fficially concludes in 202'	and programs ac					
20						_		
OT		General	0.00	0	1,650,000	0	0	1,650,000
OT 12.76 Th	10000 Trans ae Govern	•	0.00 ology Support Se g 1.0 FTP, -\$60,9	0 ervices to the Office 200 General Fund	1,650,000 ce of Information 1, and -\$20,300	0 Technology Service federal fund spending fund spendin	0 ces ng authority to mig	1,650,000 EDM
OT 12.76 Th St: the co Ph se	Trans are Govern ate Histor e Govern sts and st mase IV wi rvices for	General sfer of Information Technology recommends removing ical Society information to pr's IT Modernization Initiating for IT support servil continue to increase the agencies; increased state	0.00 ology Support Seg 1.0 FTP, -\$60,9 echnology (IT) reative. Additionally ices provided to be efficiency and pewide security, decided to be efficiency and pewide security.	overvices to the Office 2000 General Functions to to the Governor restricted the Idaho State Horoductivity of startata integrity, functions	1,650,000 ce of Information d, and -\$20,300 che Office of Info ecommends dec listorical Society te government totionality, and co	n Technology Service federal fund spendin matter fund spendin licated fund spending.	oces ng authority to mig y Services as part ng authority to cov	1,650,000 EDM grate the Idaho of phase IV of er the operating
OT 12.76 Th St: the co Ph se	Trans are Govern ate Histor e Govern sts and st mase IV wi rvices for	General sfer of Information Technor recommends removing its Society information to bor's IT Modernization Initiating for IT support servil continue to increase the	0.00 ology Support Seg 1.0 FTP, -\$60,9 echnology (IT) reative. Additionally ices provided to be efficiency and pewide security, decided to be efficiency and pewide security.	overvices to the Office 2000 General Functions to to the Governor restricted the Idaho State Horoductivity of startata integrity, functions	1,650,000 ce of Information d, and -\$20,300 che Office of Info ecommends dec listorical Society te government totionality, and co	n Technology Service federal fund spendin matter fund spendin licated fund spending.	oces ng authority to mig y Services as part ng authority to cov	1,650,000 EDM grate the Idaho of phase IV of er the operating
OT 12.76 Th St: the co Ph se	Trans are Govern ate Histor e Govern sts and st mase IV wi rvices for	General sfer of Information Technology recommends removing ical Society information to pr's IT Modernization Initiating for IT support servil continue to increase the agencies; increased state	0.00 ology Support Seg 1.0 FTP, -\$60,9 echnology (IT) reative. Additionally ices provided to be efficiency and pewide security, decided to be efficiency and pewide security.	overvices to the Office 2000 General Functions to to the Governor restricted the Idaho State Horoductivity of startata integrity, functions	1,650,000 ce of Information d, and -\$20,300 che Office of Info ecommends dec listorical Society te government totionality, and co	n Technology Service federal fund spendin matter fund spendin licated fund spending.	oces ng authority to mig y Services as part ng authority to cov	1,650,000 EDM grate the Idaho of phase IV of er the operating
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